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REPORT OF THE SECRETARY-GENERAL PURSUANT TO SECURITY COUNCIL
RESOLUTION 836 (1993)

Addendum

1. In my report of 14 June 1993 1/ to the Security Council, I indicated in paragraph 11 that the preliminary estimates of the costs to the United Nations of the proposals to enlarge the mandate and strength of the United Nations Protection Force (UNPROFOR) would appear separately as an addendum.
2. The additional responsibilities to be undertaken by UNPROFOR and the proposed increase in its strength are set out in paragraphs 2 and 6 of the main report.
3. It is estimated that the cost associated with the additional responsibilities to deter attacks against the safe areas, monitor the cease-fire, promote the withdrawal of military and paramilitary units and to occupy some key points on the ground will amount to some \$249.9 million for an initial six-month period. It is further estimated that the monthly cost thereafter will be approximately \$26 million. A breakdown of the estimated cost for the first six-month period, by main categories of expenditure, is provided for information purposes in the annex to the present addendum.
4. It would be my recommendation to the General Assembly, should the Security Council decide to approve the proposed course of action and enlarge the mandate and strength of UNPROFOR, that the additional cost relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States be credited to the UNPROFOR special account.

Notes

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Annex

Cost estimate of the additional costs to the United
Nations for the activities of UNPROFOR

(Thousands of United States dollars)

<u>Objects of expenditure</u>	<u>Initial six months</u>
1. Military component	
(a) Contingent personnel	69 545
(b) Other costs pertaining to contingents	13 100
2. Civilian staff costs <u>a/</u>	29 853
3. Premises/accommodation	51 296
4. Air operations	16 252
5. Transport operations	14 816
6. Communications	10 755
7. Miscellaneous equipment	31 385
8. Miscellaneous supplies, services, freight and support costs	<u>12 909</u>
Total	<u>249 911</u>

a/ Provides for 110 international staff, 390 locally recruited staff and 943 international contractual personnel.
